



EAST CENTRAL IOWA  
COUNCIL OF GOVERNMENTS  
YOUR REGIONAL PLANNING AGENCY

WMA Financing Discussion

Middle Cedar WMA

# Local WMA Support

- Volunteer Board
- Pass the Hat Contributions
- Direct Contributions
  - Funding formula
  - Per capita
- Grant Funding
- Partner Contributions

# Contribution Formula



- Determine ending budget & outcome
- Identify variables to measure “share” or “stake” in watershed
- Select weighting for variables selected
- Adopt a formula
- Seek approval from each WMA Member entity

# Budget Outcome

- Administrative Tasks
  - board meeting tasks
  - member outreach & organization building
  - fundraising (grant writing)
  - fiscal management
- Technical Tasks
  - landowner outreach & assistance (cost share)
  - practice adoption activities
  - fulfill grant & partnership deliverables
  - work with members on project development

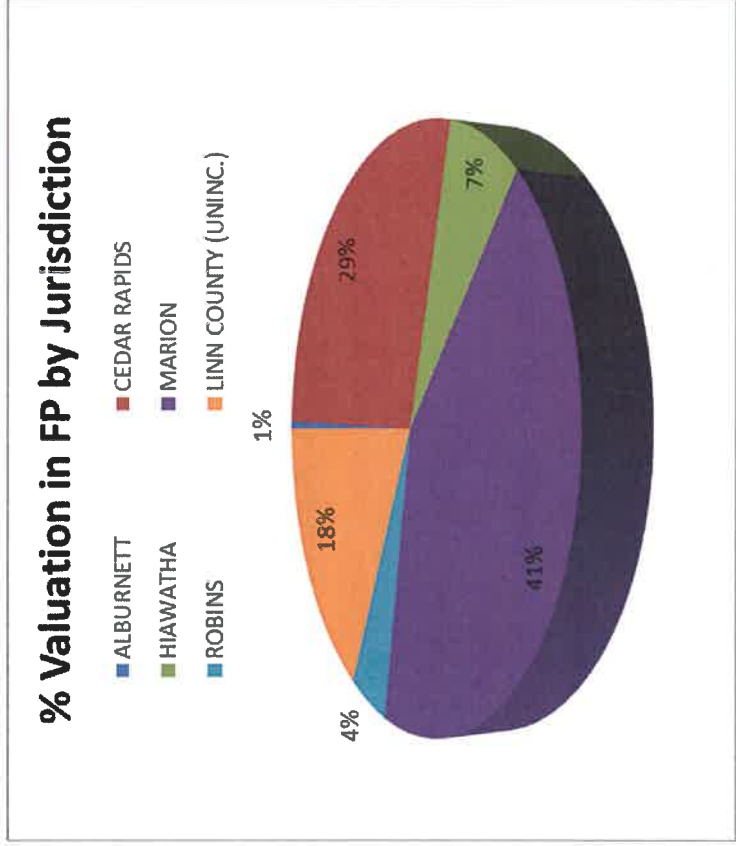
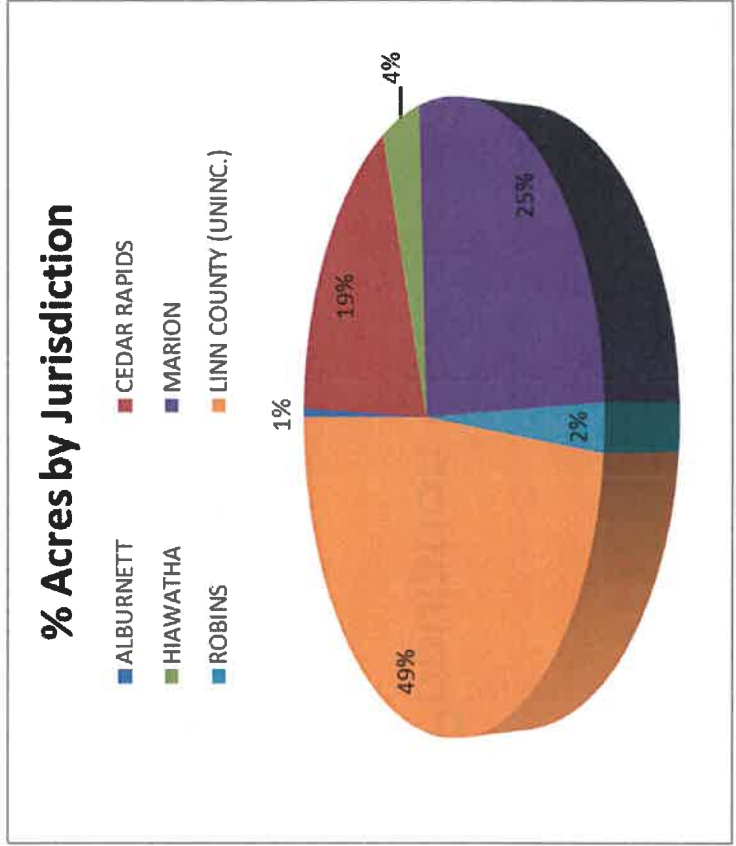
# Formula Variables



- Population - people living in the watershed
- Total Acres - acres of each city or county within watershed boundary
- Assessed Value - value of all parcels within both city or county and the watershed boundaries
- Flood Haz Area - acres within city or county and FEMA National Flood Hazard Boundaries
- Flood Haz Value - value of parcels within city or county and the FEMA National Flood Hazard Boundaries

# Indian Creek WMA Example

FY16 total for WMA Organizational Management	
CEDAR RAPIDS	\$ 12,556.61
HIAWATHA	\$ 3,031.00
MARION	\$ 17,432.90
ROBINS	\$ 1,709.06
LINN COUNTY (UNINC.)	\$ 15,030.37
LINN SWCD	\$ 240.05
	<u>\$ 50,000.00</u>



# Indian Creek Outcome



Indian Creek WMA Budget as of Jan 10, 2020									
	FY16	FY17	FY18	FY19	FY20	Totals			
Invoiced WMA Members	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000			
Invoiced Partners					\$ 25,000	\$ 25,000			
Received									
Cedar Rapids	\$ 12,557	\$ 12,557	\$ 12,557	\$ 12,557	\$ 12,557	\$ 62,785			
Hiawatha	\$ 3,031	\$ 3,031	\$ 3,031	\$ 3,031	\$ 3,031	\$ 15,155			
Linn County	\$ 15,030	\$ 15,030	\$ 15,030	\$ 15,030	\$ 15,030	\$ 75,150			
Linn SWCD	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 1,200			
Marion				\$ 17,433	\$ 17,433	\$ 34,866			
Robins	\$ 1,709	\$ 1,709	\$ 1,709	\$ 1,709	\$ 1,709	\$ 8,545			
Linn CCB						\$ -			
<b>Received Total</b>	<b>\$ 32,567</b>	<b>\$ 32,567</b>	<b>\$ 32,567</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 197,701</b>			
<b>Spent</b>									
Admin - ECICOG	\$ 26,560	\$ 25,854	\$ 22,792	\$ 22,428	\$ 8,442	\$ 106,076			
Intern	\$ 2,265	\$ 954	\$ 947			\$ 4,166			
Outreach			\$ 553	\$ 436	\$ 200	\$ 1,189			
Soil Health Coordinator				\$ 6,299	\$ 9,390	\$ 15,689			
Lower Cedar Contribution					\$ 1,500	\$ 1,500			
<b>Spent Total</b>	<b>\$ 28,825</b>	<b>\$ 26,808</b>	<b>\$ 24,292</b>	<b>\$ 29,163</b>	<b>\$ 19,532</b>	<b>\$ 128,620</b>			
<b>Remaining Funds</b>	<b>\$ 3,742</b>	<b>\$ 5,759</b>	<b>\$ 8,275</b>	<b>\$ 20,837</b>	<b>\$ 30,468</b>	<b>\$ 69,081</b>			

# Soil Health Partnership



- Over 1,300 new acres of cover crop commitments out of a 5,000 acre program goal
- 5 bioreactor/ saturated buffer sites identified meeting the goal
- Cover crop field day with 60 farmers and landowners in attendance
- Conservation plans on almost 3,000 acres out of the 11,200 acre goal



# Iowa Ag Water Alliance



- Partnership between Middle Cedar WMA and Iowa Ag Water Alliance (IAWA)
- IAWA provide funds for technical assistance
- 2-year contract with North Iowa Agronomy Partners for outreach and technical assistance
- Incentive-based reimbursement for completed cost share applications

**WMA Staff Support Budget \$150,000**

<b>Entity</b>	<b>% Population</b>	<b>% Flood Haz Area</b>	<b>FY22 Total</b>
Cedar Falls	13.44%	1.86%	\$ 9,738
Cedar Rapids	34.89%	2.50%	\$ 23,184
Evansdale	1.63%	0.38%	\$ 2,744
Gladbrook	0.32%	0.05%	\$ 1,671
Gilbertville	0.24%	0.01%	\$ 1,586
Grundy Center	0.93%	0.09%	\$ 2,070
Hudson	0.78%	0.72%	\$ 2,549
Jesup	0.82%	0.02%	\$ 1,943
LaPorte City	0.78%	0.35%	\$ 2,212
Raymond	0.27%	0.04%	\$ 1,624
Vinton	1.80%	0.36%	\$ 2,830
Waterloo	23.42%	3.91%	\$ 17,568
Benton County	5.52%	20.22%	\$ 21,511
Black Hawk County	3.25%	19.67%	\$ 19,649
Buchanan County	0.75%	4.25%	\$ 4,275
Grundy County	3.25%	15.17%	\$ 15,607
Linn County	6.67%	8.27%	\$ 11,447
Tama County	1.24%	7.83%	\$ 7,793
Non-member share		14.30%	
<b>Totals</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 150,000</b>

# Population Option

Distribution based on population		
Entity	% Population	Full-time Coordinator + \$150,000
Cedar Falls	13.44%	\$ 20,160
Cedar Rapids	34.89%	\$ 52,333
Evansdale	1.63%	\$ 2,440
Gladbrook	0.32%	\$ 485
Gilbertville	0.24%	\$ 366
Grundy Center	0.93%	\$ 1,390
Hudson	0.78%	\$ 1,172
Jesup	0.82%	\$ 1,234
LaPorte City	0.78%	\$ 1,173
Raymond	0.27%	\$ 405
Vinton	1.80%	\$ 2,700
Waterloo	23.42%	\$ 35,127
Benton County	5.52%	\$ 8,280
Black Hawk County	3.25%	\$ 4,876
Buchanan County	0.75%	\$ 1,118
Grundy County	3.25%	\$ 4,876
Linn County	6.67%	\$ 10,002
Tama County	1.24%	\$ 1,865
	100.00%	\$ 150,000

# Discuss

- What outcome does the WMA want?
- What variables to use?
- Other ideas?
- Five finger vote